

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S			
1	Outwood Academy Brumby - Pupil Premium Expenditure / Y7 Catch Up / SEN Tracker - 2017/2018																			Academy Pupil Population		
2																						
3																						
4																						
5																						
6																						
7	Option Maths																					
8	Option English																					
9	Option Science																					
10	100% English																					
11	Lunchtime Club Maths & English																					
12	Breakfast Club, 3 Subjects																					
13	121 Maths	£ 22,821.33																				
14	121 English	£ 22,821.33																				
15	121 Science	£ 22,821.33																				
16	VMG Maths																					
17	VMG English																					
18	VMG Science																					
19	Accelerated Reader (Renaissance Learning)		£ 1,849.00	£ 1,849.00																		
20	Attendance Officer	£ 19,459.00																				
21	Breakfast Club																					
22	Bridge Manager	£ 21,720.00																				
23	Careers Inc.			£ 4,423.73																		
24	Director Support	£ 171,101.44																				
25	Dyslexia Intervention	£ 649.00																				
26	Educake	£ 432.00																				
27	Education Offsite	£ 64,367.96																				
28	Education Welfare	£ 13,860.00																				
29	Educational Psychologist	£ 6,720.00																				
30	Enrichment for Clubs	£ 4,619.77																				
31	Free School Meals																					
32	Hegarty Maths	£ 1,124.00																				
33	Holiday Intervention																					
34	Intervention	£ 8,000.00																				
35	Learning Managers	£ 118,887.00																				
36	Lexia Support	£ 867.00																				
37	Librarian/Impact Zone Manager	£ 8,330.40																				
38	Literacy TA				£ 6,829.00	£ 6,829.00	£ 6,829.00															
39	Lucid Exact	£ 336.00																				
40	Music Lessons	£ 14,430.00																				
41	Numeracy TA				£ 4,035.00	£ 4,035.00	£ 4,035.00															
42	Outward Bound (Hatfield Trip)			£ 2,824.84																		
43	Patrick Lappin Solutions	£ 6,839.00																				
44	Peer Mentor Programme	£ 1,236.00																				
45	Rebound Programme			£ 952.00																		
46	Rosetta stone	£ 333.33																				
47	School Planners	£ 1,425.50																				
48	Uniform		£ 3,650.70	£ 3,763.38	£ 3,470.42	£ 2,659.15	£ 2,456.34															
49	WJEC revision work books	£ 5,401.18																				
50	Refreshments for Intervention																					
51	Access arrangement assessment	£ 660.00																				
52	Taxi for Student	£ 280.00																				
53	Rockstars	£ 60.00																				
54	Numeracy Ninjas	£ 170.97																				
55	Other OGAT Staff Support	£ 11,208.00																				
56																						
57																						
58																						
59	Guidance for completion																					
60	1. Complete the table at the top right with the latest figures for the Academy. Insert the total number of students for each year group who qualify for pupil premium funding																					
61	2. On the left of the sheet, complete expenditure for each activity. The activities may be whole school or specific to year groups.																					
62	3. The proportion of funding spent on students qualifying for the pupil premium will be generated automatically on the right and totalled																					
63	4. The list of activities is not exhaustive and may be adapted to each academy																					
64																						
65																						
66																						
67																						
68																						

Academy Pupil Population

Year Group	Number on Roll as of 05.05.18	Number FSM/LA/Service
Year 7	160	76
Year 8	163	87
Year 9	149	52
Year 10	119	45
Year 11	107	28
Total	698	288

EFA Pupil Premium Income

Sep 17 - Mar 18	£ 138,357.92
based on 251 pupils @ £935 each	
Apr 18 - Aug 18	£ 111,487.37
based on 285 pupils @ £935 each	
LA Pupil Premium	£ 1,890.00
Total Pupil Premium Income	£ 251,735.29

Total Pupil Premium Expenditure £ 311,240.04

Year 7 Catch Up Premium

Income	£ 12,665.00
Expenditure	
Impact Zone/Librarian	£ 12,495.60
Intervention TA	£ 20,483.00
Lucid Exact Licence	£ 366.00
Maths Resources	£ 1,000.00
Total Expenditure	£ 34,344.60

SEN

Income	
LA SEN Top Up	£ 23,397.50
GAG Notional	£ 328,724.13
Total Income	£ 352,121.63
Expenditure	
17.9% Agency Teaching Payments	£ 14,190.74
17.9% Non-Teaching Salaries	£ 114,076.00
17.9% Teaching Salaries	£ 281,049.00
Inclusion Budget	£ 1,440.00
Inclusion Coordinator Salary	£ 29,569.00
TA Salaries	£ 112,755.00
Total Expenditure	£ 553,079.74